

Annual Budget - By Centre (Actual YTD Month 8)

Note: Budget Draft 2023-2024

		<u>2021-2022</u>		<u>2022-2023</u>						<u>2023-2024</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
501	Planning											
1055	Bus Shelter Income	350	327	0	0	225	0	225	0	200	0	0
	Total Income	350	327	0	0	225	0	225	0	200	0	0
4003	Reference Books	50	0	0	0	50	0	50	0	0	0	0
4585	Professional Fees	0	0	0	0	2,000	0	2,000	770	0	0	0
4899	Other Expenditure	0	0	0	0	0	0	0	0	500	0	0
	Overhead Expenditure	50	0	0	0	2,050	0	2,050	770	500	0	0
	Movement to/(from) Gen Reserve	300	327			(1,825)		(1,825)	(770)	(300)		
	Total Budget Income	350	327	0	0	225	0	225	0	200	0	0
	Expenditure	50	0	0	0	2,050	0	2,050	770	500	0	0
	Movement to/(from) Gen Reserve	300	327			(1,825)		(1,825)	(770)	(300)		