

## POLICY AND RESOURCES COMMITTEE

28th March 2022

### INCREASE IN RATES FOR TOWN HALL AND CEMETERY

#### Town Hall

In previous years' room rates for the Town Hall and Cemetery Fees have been increased in line with the CPI rate at September which was 3.1% at September 2021.

This would mean an increase of £1.50 to hire the St Pierre for one session and an increase of £2.00 to hire the Committee Room for one session. The attached table shows all increases.

Officers do sometime negotiate rates to maximise occupancy and income of the rooms.

#### Cemetery

Cemetery fees have also increased in line with the CPI rate and a table is attached.

It is **recommended** that members increase charges as per the attached tables and allow officers to continue to manage Town Hall rooms to maximise occupancy.

Mrs Pauline Cleal  
Senior Finance Officer

## TOWN HALL RATES 2022 / 2023 (Excluding VAT)

### CPI 3.1% - September 2021 rate

Local residents receive 10% discount on social rates

Room	Rounded 2021- 2022	Proposed increase 2021-2022 - CPI 3.1%	Total	Rounded 2022- 2023
St Pierre Commercial - 1 session	46.50	1.44	47.94	48.00
St Pierre Commercial - 2 sessions	80.00	2.48	82.48	82.50
St Pierre Commercial - 3 sessions	106.00	3.29	109.29	109.50
St Pierre Social-Charity - 1 session	33.00	1.02	34.02	34.00
St Pierre Social-Charity - 2 sessions	62.00	1.92	63.92	64.00
St Pierre Social - Charity - 3 sessions	93.00	2.88	95.88	96.00
Mayors Room Commercial - 1 session	33.00	1.02	34.02	34.00
Mayors Room Commercial - 2 sessions	58.00	1.80	59.80	60.00
Mayors Room Commercial - 3 sessions	85.50	2.65	88.15	88.00
Mayors Room - Social - Charity - 1 session	21.00	0.65	21.65	21.50
Mayors Room Social - Charity - 2 sessions	36.50	1.13	37.63	37.50
Mayors Room Social - Charity - 3 sessions	49.50	1.53	51.03	51.00
Committee Room Commercial - 1 session	61.50	1.91	63.41	63.50
Committee Room Commercial - 2 sessions	105.00	3.26	108.26	108.00
Committee Room Social - Charity - 1 session	41.00	1.27	42.27	42.50
Committee Room Social - Charity - 2 sessions	69.50	2.15	71.65	71.50
Hot Water Flasks*	4.00	0.12	4.12	4.50

\* To be reviewed by officers during the year

**CEMETERY TABLE OF FEES  
INCREASE CPI SEPTEMBER 2021 3.1%**

<b>Description</b>	<b>Fees Rounded 2021-2022</b>	<b>CPI 3.1%</b>	<b>Total</b>	<b>Fees Rounded 2022-23</b>
Subsidence Reinstatement	88.50	2.74	91.24	91.50
Rod Testing	36.00	1.12	37.12	37.00
<b>Interment Fees</b>				
Stillborn - up to or not exceeding 5 years	Free	Free	Free	Free
6 years to 15 years (Single Depth)	<b>689.50</b>	21.37	710.87	<b>711.00</b>
6 years to 15 years (Double Depth)	705.00	21.86	726.86	727.00
Over 15 years (Single Depth)	<b>846.00</b>	26.23	872.23	<b>872.00</b>
Over 15 Years (Double Depth)	861.50	26.71	888.21	888.00
Casket of Cremated Remains	182.50	5.66	188.16	188.00
Caskets (Price on Application)				
Exclusive Right of Burial in Earthen Graves	298.00	9.24	307.24	307.00
Certificates	60.50	1.88	62.38	62.50
Choice of Plot incurs an additional Fee	71.50	2.22	73.72	74.00
Caskets	402.00	12.46	414.46	414.50
<b>New Cemetery</b>				
Headstone not exceeding 18" x 18" x 18"	60.50	1.88	62.38	62.50
<b>Old Cemetery</b>				
A flat stone or ledger monument not exceeding 18" x 30"	52.00	1.61	53.61	53.50
A flat stone or ledger monument not exceeding 9' x 4'	69.50	2.15	71.65	71.50
A flat stone or ledger monument exceeding either or both	143.50	4.45	147.95	148.00
A Headstone etc exceeding 3' in height by 2'6"	115.50	3.58	119.08	119.00
A Footstone not exceeding 2' in height from ground or width 1	60.50	1.88	62.38	62.50
Kerb Stones or border stones not exceeding 8' x 3'	60.50	1.88	62.38	62.50
A vase not exceeding 1'6" in height	52.00	1.61	53.61	53.50
For the right to place on a grave 3' x 2' flat stone level with the	60.50	1.88	62.38	62.50
Each additional inscription	26.50	0.82	27.32	27.50
Hire of Chapel	50.00	1.55	51.55	55.00